

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Moore</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$63,999
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$38,189
		<b>Total</b>	<b>\$102,188</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Congregate Nutrition	6	121	\$75,626
Family Caregiver Support - Access	6		\$12,298
Family Caregiver Support - Counseling/Support Groups/Training	6		\$5,023
Family Caregiver Support - Information	6		\$12,421
Family Caregiver Support - Respite	6		\$8,636
Health Promotion/Disease Prevention	3		\$10,221
Home Delivered Meals	4	128	\$87,748
In Home Aide Level I - Home Management	4	76	\$164,776
In Home Aide Level I - Respite	4	6	\$14,850
In Home Aide Level II - Personal Care	4	34	\$141,780
In Home Aide Level II - Respite	4	19	\$101,267
In Home Aide Level III - Respite	4	4	\$21,316
Information & Assistance	6		\$14,170
Senior Center	6		\$54,101
Transportation, General	6	115	\$68,825

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<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Transportation, Medical	3	179	\$93,754
		<b>Total</b>	<b>\$886,812</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	180	\$1,640,737
ACH-Transportation	1	179	\$29,431
CAP/DA	4	105	\$2,054,167
CAP/MR	4		\$117,410
Clinics	3	235	\$150,901
Dental	3	391	\$184,490
Home Health	4	676	\$310,565
Hospice	4	55	\$369,286
ICF-MRC	5		\$423,939
Inpatient Hospital	5	135	\$426,853
Lab & X-Ray/Physicians	3	1,709	\$737,962
Medicare Part A&B Premiums	2	1,763	\$2,139,292
Medicare Part D Clawback	2	1,384	\$1,296,916
Nursing Homes	5	343	\$7,866,400
Other Care	3	570	\$105,359
Other Practitioners	3	656	\$214,575
Outpatient Hospital	3	545	\$262,939

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
Prescribed Drugs	3	697	\$479,386
Regular Personal Care (PCS)	4	206	\$1,269,205
		<b>Total</b>	<b>\$20,079,814</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Developmental Disabilities	3	13	\$129,737
Mental Health	3	79	\$33,154
Psychiatric Hospitals	5	8	\$1,092,976
Substance Abuse	3	21	\$23,173
		<b>Total</b>	<b>\$1,279,040</b>
<b><i>Funding Source: Division of Services for the Blind</i></b>			
Special Assistance for the Blind	1		\$6,984
		<b>Total</b>	<b>\$6,984</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	33	\$25,489
Adult Placement	6		\$761
Adult Placement	6		\$761
Adult Protective Services	6	68	\$32,555
At-Risk Case Management	6	25	\$13,501
Energy Assistance	2	525	\$37,400
Food and Nutrition Services	2	729	\$478,040
Guardianship Services	6	25	\$23,483

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<b><i>Funding Source: Division of Social Services</i></b>			
Other Services	6	45	\$36,299
Special Assistance: Adult Care Home	1	184	\$855,176
Special Assistance: In-Home	4	15	\$49,919
		<b>Total</b>	<b>\$1,553,385</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3		\$10,464
Vocational Rehabilitation	6	8	\$19,589
		<b>Total</b>	<b>\$30,053</b>
	<b>County Total</b>		<b>\$23,938,276</b>